

Christ Community Chapel

2020 Financial Summary

FOR FISCAL YEAR JULY 1, 2019 – JUNE 30, 2020

Purpose

This summary is intended to provide insight on financial performance and status of the church ministry. An audit is conducted annually by an independent third party with full access to all financial records related to revenue, expenses, and net assets. Inquiries about the audit process or additional financial detail may be directed to the Church Financial Office to the attention of Bob Adamov (Bob.Adamov@ccchapel.com).

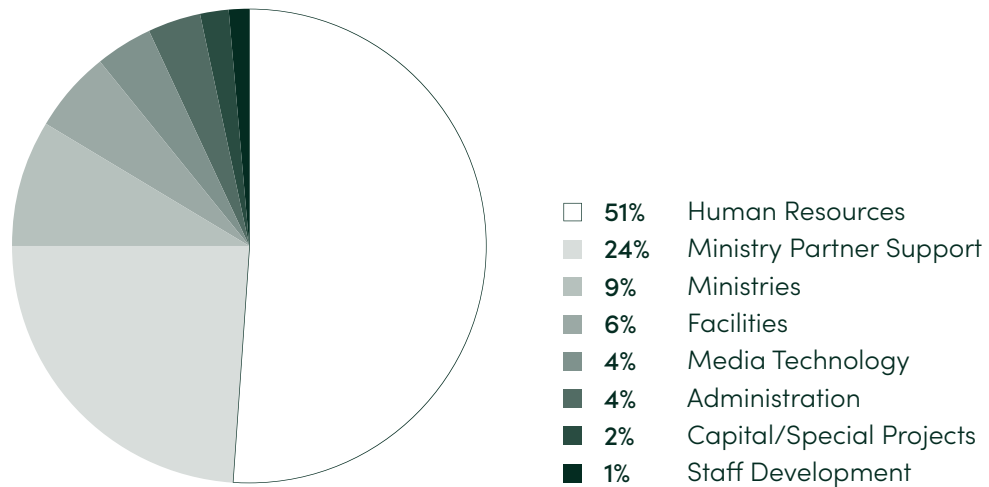
Giving Support Overview

<i>Income</i>	
\$9,341,614	General Fund
\$602,544	Designated Support

<i>Expenses</i>	
\$5,540,616	Human Resources
\$2,590,165	Ministry Partner Support
\$931,574	Ministries
\$606,926	Facilities
\$411,608	Production/Media/IT
\$394,818	Administration
\$206,102	Capital/Special Projects
\$141,474	Staff Development

\$10,823,284 Expense Total

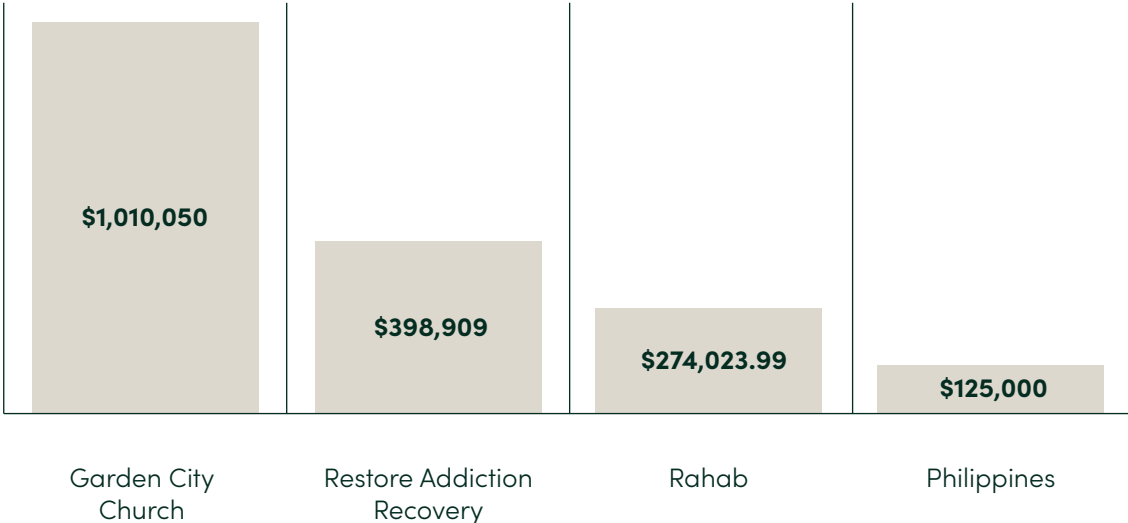
Fund Usage Breakdown



Ministry Partner Support Summary

Amounts reflect both operating budget donations and designated donations

\$100K or More in Partner Giving



\$25K–\$99K in Partner Giving

City Church	\$80,000
India Gospel League	\$74,351
Rome Ministry.....	\$68,736
Sam Tushabe	\$65,300
Destiny Rescue.....	\$51,166
Agape Home.....	\$50,000
Team.....	\$48,700
Pioneers.....	\$31,800
Interserve.....	\$31,092
CRU.....	\$26,900

In addition to these partners, 60 ministry partners received ministry support up to \$25K.