

Christ Community Chapel

2021 Financial Summary

FOR FISCAL YEAR JULY 1, 2020 – JUNE 30, 2021

Purpose This summary is intended to provide insight on financial performance and status of the church ministry. An audit is conducted annually by an independent third party with full access to all financial records related to revenue, expenses, and net assets. Inquiries about the audit process or additional financial detail may be directed to the Church Financial Office to the attention of Bob Adamov (Bob.Adamov@ccchapel.com).

Giving Support Overview

Income

\$8,447,027.....	General Fund
\$553,386.....	Designated Support
\$171,045.....	Plant Giving

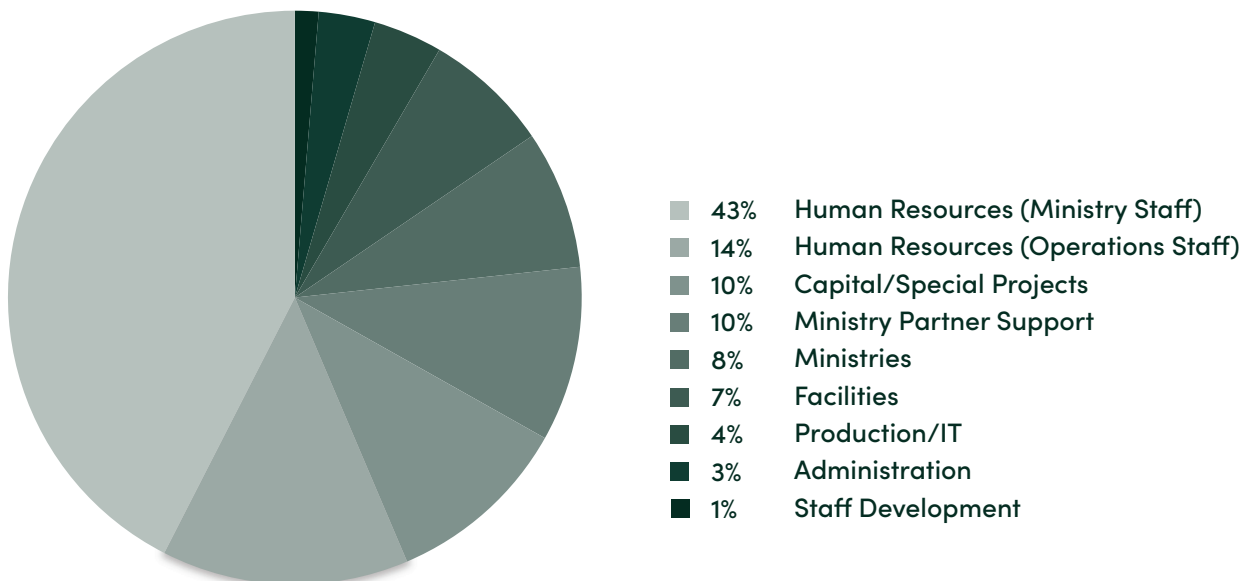
\$9,171,458..... Income Total

Expenses

\$3,971,286.....	Human Resources (Ministry Staff)
\$1,301,379.....	Human Resources (Operations Staff)
\$976,957.....	Capital/Special Projects
\$921,945.....	Ministry Partner Support
\$729,964.....	Ministries
\$661,386.....	Facilities
\$363,806.....	Production/IT
\$297,947.....	Administration
\$124,145.....	Staff Development

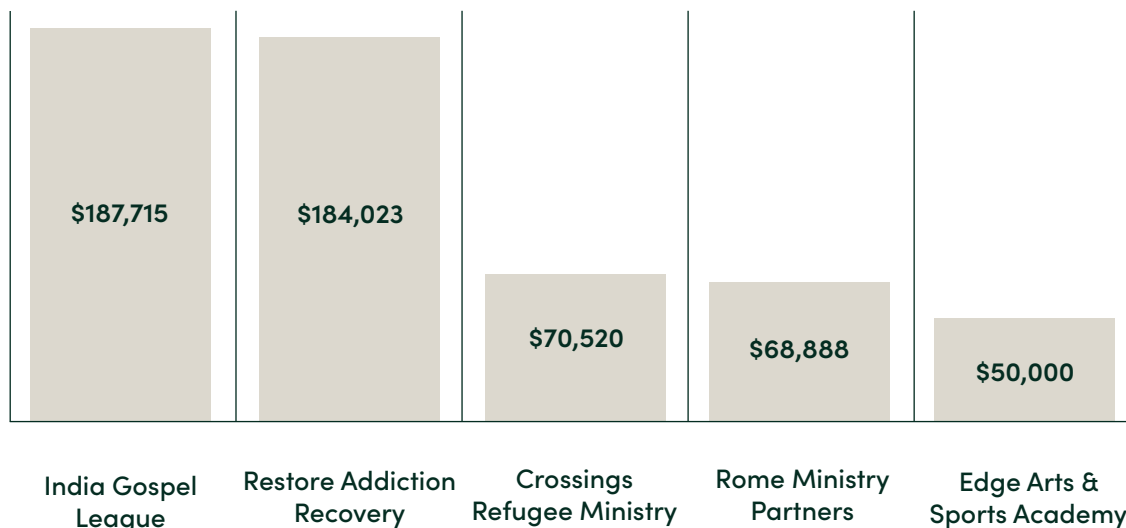
\$9,348,815..... Expense Total

Fund Usage Breakdown



Ministry Partner Support Summary

\$50K or More in Partner Giving



\$10K–\$50K in Partner Giving

Agape Home	\$49,500
Pioneers	\$30,000
Citizens Akron	\$24,000
Navigators	\$23,900
Church Ministries International	\$20,000
Team	\$19,800
Saturation Church Planting International	\$18,000
Youth With A Mission	\$15,450
Redeemer City to City	\$12,500
Cru	\$12,300
Urban Vision	\$10,000
Young Life of the Western Reserve	\$10,000

In addition to these partners, 46 ministry partners received ministry support up to \$10K.