

2023 FINANCIAL SUMMARY

FOR FISCAL YEAR JULY 1, 2022 – JUNE 30, 2023

This summary is intended to provide insight on financial performance and status of the church ministry. An audit is conducted annually by an independent third party with full access to all financial records related to revenue, expenses, and net assets. Inquiries about the audit process or additional financial detail may be directed to the Church Financial Office to the attention of Bob Adamov (Bob.Adamov@cccchapel.com).

Giving Support Overview

Income

\$7,933,323	Operating Fund
\$1,012,174	Designated Support
\$133,006	Plant Giving

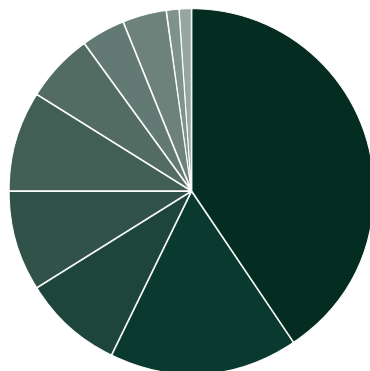
\$9,078,502 Income Total

Expenses

\$3,667,161	Human Resources (Ministry Staff)
\$1,545,935	Human Resources (Operations Staff)
\$837,490	Capital Projects
\$800,656	Ministries
\$791,832	Ministry Partner Support
\$543,240	Facilities
\$348,401	Production/IT
\$342,146	Administration
\$79,630	Plant Giving Released
\$65,555	Staff Development

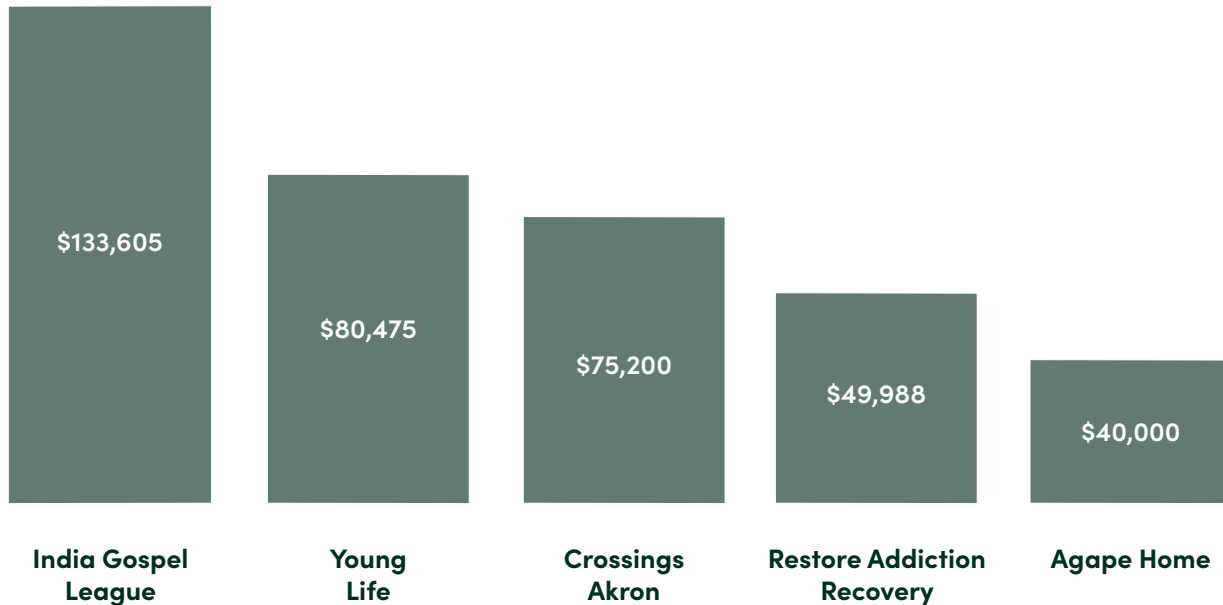
\$9,022,046 Expense Total

Fund Usage Breakdown



■	41%	Human Resources (Ministry Staff)
■	17%	Human Resources (Operations Staff)
■	9%	Capital Projects
■	9%	Ministries
■	9%	Ministry Partner Support
■	6%	Facilities
■	4%	Production/IT
■	4%	Administration
■	1%	Plant Giving Released
■	1%	Staff Development

\$40,000 or More in Partner Giving



\$10,000–\$40,000 in Partner Giving

\$30,000	Pioneers
\$25,000	Community Life Centers of Haiti
\$23,149	Developing Africa Together
\$23,000	Youth With A Mission
\$21,560	Akron Pregnancy Services
\$20,250	Global Disciples
\$20,250	Oasis International
\$20,250	Saturation Church Planting International
\$20,000	Ethnos360
\$18,400	Navigators
\$18,000	TEAM - The Evangelical Alliance Mission
\$15,225	Hopera - Rome
\$15,000	Firm Foundations In Christ Ministry
\$15,000	The Timothy Initiative
\$13,300	Mila Palozzi - Rome Missionary
\$12,000	Citizens Akron
\$11,250	Church Ministries International
\$10,500	United World Mission
\$10,000	Mennonite Central Committee - Earthquake Relief

In addition to these partners, 29 other partners received support totaling less than \$10,000.